

SLOUGH SCHOOLS FORUM
4 July 2012

Draft Work Programme 2012-13
(Director of Education & Children's Services)

1 PURPOSE OF REPORT

- 1.1 To present to Schools Forum a suggested work programme for the Academic Year 2012-13.

2 RECOMMENDATIONS

- 2.1 That Schools Forum endorses the draft work programme.

3 REASONS FOR RECOMMENDATIONS

- 3.1 It is appropriate for Schools Forum to maintain a work programme to ensure effective working.

4 ALTERNATIVE OPTIONS CONSIDERED

- 4.1 Not applicable.

5 SUPPORTING INFORMATION

- 5.1 The academic year 2012-13 will be a significant year for Schools Forum. It is clear that, as a result of the DfE Funding Reforms, additional work will be required especially in the period up to the end of October 2012. The implementation of the funding reforms will then impact on the work programme for the rest of the year as the annual financial processes are carried out earlier. The draft work programme attached at Appendix A seeks to incorporate the impact of this change.

- 5.2 Comments and suggestions are welcome.

- 5.3 The work programme will be updated at each meeting of the Forum

6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS

Borough Solicitor

- 6.1 The relevant legal provisions are contained within the main body of this report.

Section 151 Officer – Strategic Director of Resources

- 6.2 The financial implications of the report are outlined in the supporting information.

Access Implications

- 6.3 There are no access implications.

7 CONSULTATION

Principal Groups Consulted

- 7.1 None.

Method of Consultation

- 7.2 Not applicable.

Representations Received

- 7.3 Not applicable.

Background Papers

None.

Contact for further information

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Slough Schools Forum – Draft 2012/13 Work Programme

Wednesday 12 September 2012

- Implementation of DfE Funding Reform – update on progress
- Implementation of DfE Funding Reform – consultation proposals (Fair Funding formula and EYSFF)
- Implementation of DfE Funding Reform – SEN and mainstream proposals
- Implementation of DfE Funding Reform - new delegation proposals
- Confirmation of Final DSG allocation 2012-13
- Academies update
- 2012/13 Work Programme

Wednesday 3 October 2012

- Implementation of DfE Funding Reform – update on progress
- Implementation of DfE Funding Reform - Implications of new formula: limits and gains
- Academies update
- 2012/13 Work Programme

Wednesday 24 October 2012

- Fair Funding Formula
- Early Years Single Funding Formula
- Implementation of DfE Funding Reform – update on progress
- Academies update
- 2012/13 Work Programme

Wednesday 21 November 2012

- Review of Scheme for Financing Schools
- Quarter 1 Budget Monitoring 2011-12
- Indicative budgets 2013-14 (based on Autumn census)
- Academies update
- 2012/13 Work Programme

Wednesday 12 December 2012

- Quarter 2 Budget Monitoring 2011-12
- Academies update
- 2012/13 Work Programme

Wednesday 23 January 2013

- Quarter 3 Budget Monitoring 2011-12
- Academies update
- 2012/13 Work Programme

Wednesday 27 February 2013

- Academies update
- 2012/13 Work Programme

Wednesday 20 March 2013

- Academies update
- 2012/13 Work Programme

Wednesday 8 May 2013

- Indicative Outturn 2012-13
- Academies update
- 2012/13 Work Programme

Wednesday 3 July 2013

- Schools Outturn 2012-13
- School Budget Plans 2013-14
- Confirmation of Final DSG allocations 2013-14 (subject to DfE notification date)
- Academies update
- 2012/13 Work Programme